

TOTAL INCREASE TO FRANCHISE FEE

MONTHLY

\$126.14

ANNUALLY

\$1,513.64

Forecast Information

ATCO GAS FRANCHISE FEE

	Franchise Fee Method "A" %	Forecast 2025 GR Davis Building Delivery Revenue (Dec 2024) (\$)	Forecast 2025 Monthly Franchise Fee (\$)
Current franchise fee %	12.50%	\$896	\$111.97
Proposed %	20.00%	\$896	\$179.15
			Monthly increase/decrease to average GR Davis Bldg comparable
			\$67.18
			Annual increase/decrease to average GR Davis Bldg comparable
			\$806.18

PLEASE NOTE: THE MAXIMUM ALLOWABLE FRANCHISE FEE PERCENT IS 35.00%

Forecast Information

FORTISALBERTA FRANCHISE FEE

	Franchise Fee Method "A" %	Forecast 2025 GR Davis Building Delivery Revenue (Dec 2024) (\$)	Forecast 2025 Monthly Franchise Fee (\$)
Current franchise fee %	15.00%	\$1,179	\$176.86
Proposed %	20.00%	\$1,179	\$235.82
			\$58.95
			\$707.45

PLEASE NOTE: THE MAXIMUM ALLOWABLE FRANCHISE FEE PERCENT IS 20.00%

ATCO GAS AND PIPELINES LIMITED
Historic and Forecast Franchise Fee Information for the Town of Fort MacLeod

<u>Historic Information</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Five Year Average</u>
Franchise Fees (Current rate 15.23%, Method A&P)	\$115,551	\$118,498	\$118,717	\$151,633	\$132,091	\$127,298
Annual Fees - Average Residential Customer Using 105 GJ's per Year	\$60.81	\$60.21	\$63.68	\$74.77	\$65.47	\$64.99
Franchise Fee Rate	12.50%	12.50%	12.50%	12.50%	12.50%	
Company Delivery Revenue	\$924,294	\$947,756	\$949,552	\$1,209,031	\$1,038,388	

Forecast Information

	Franchise Fee Method "A" %	Forecast 2025 Annual Fee Total (\$)	Forecast 2025 Annual Fee Average Residential (\$)	Forecast 2025 Company Delivery Revenue (\$)	Estimated 2025 Average Residential Delivery Revenue (\$)
Current franchise fee %	12.50%	\$145,956	\$70.76	\$1,167,648	\$566.08
Proposed %	20.00%	\$233,530	\$113.22		
		customer bill:	\$42.46		

PLEASE NOTE: THE MAXIMUM ALLOWABLE FRANCHISE FEE PERCENT IS 35.00%

This spreadsheet was created on 26 August 2024



Franchise Fee Estimating Tool is For Information Purposes Only
 This tool is designed for the municipalities to estimate the monthly charges based on a sample fee.

Consumption 640 kWh
 Billing Period 30 Days

Existing (Current) Typical Residential Customer Monthly Costs			
<u>Rate 11 (Effective Jan.1, 2024) Distribution Tariff Estimated Rate Filing) Based on Current 15% Franchise Fee</u>			
Delivery Service Charge			
All kWh Delivered	\$ 0.080409	640 kWh	\$51.46
Basic Daily Charge	\$ 0.98675	30 Days	\$29.60
			<u>\$81.06</u>
Current Franchise Fee		15.00%	\$12.16
	GST	5.0%	\$4.66
			<u><u>\$97.89</u></u>
Current Annual Franchise Fee Costs: \$12.16 * 12 = \$145.91			

Proposed Residential Customer Monthly Costs			
<u>Rate 11 (Proposed January 2025 Estimated Distribution Tariff) Based on NEW 20% Franchise Fee</u>			
Delivery Service Charge			
All kWh Delivered*	\$ 0.082861	640 kWh	\$53.03
Basic Daily Charge*	\$ 1.01685	30 Days	\$30.51
			<u>\$83.54</u>
Estimated Proposed Franchise Fee		20.00%	\$16.71
	GST	5.0%	\$5.01
			<u><u>\$105.26</u></u>
Proposed Annual Franchise Fee Cost: \$16.71 * 12 = \$200.48			
* Includes estimated Rate changes.			